

**SUFFOLK COUNTY ECONOMIC DEVELOPEMNT CORPORATION**

**2025 Budget**

**Approved 10/24/2024**

			<b>2025 Budget</b>
<b>Revenues</b>			
	Bond Issuance/Application Fees	\$	-
	Annual Reporting Compliance Fees		13,750
	Document Processing Fees		2,200
	Other Local Grant (ADU)		-
	ESD - Grant		210,000
	DASNY - Grant		250,000
	Revolving Loan Fund - (repayment)		-
	Interest Income		30,040
	<b>Total Revenues</b>		<b>505,990</b>
<b>Expenses</b>			
	Accounting/Auditing		40,000
	Legal		3,000
	Marketing		15,000
	Legal Notices		1,000
	General and administrative		50,000
	Program support services		573,172
	<b>Total Expenses</b>		<b>682,172</b>
<b>Excess (Deficiency) of Revenues over Expenses</b>			<b>\$ (176,182)</b>